



# KANKAKEE AREA YMCA 2018 IMPACT REPORT

# KANKAKEE YMCA FISCAL YEAR 2018

## GENERAL HIGHLIGHTS IN 2018:

- Your Kankakee YMCA had **181,992** total visits in 2018\*
- **5,484** members belonged to the YMCA in 2018
- **1,951** individuals participated in YMCA programs
- **204** families received financial assistance for programs and services
- **\$45,616** was raised for the Strong Kids Campaign from **117** donors
- **\$133,814** awarded in financial assistance and reduced fees
- **\$63,320** received from United Way, Grants and Foundations
- **212** children participated in Summer camp
- **1,045** youth received swim lessons (**168** SPLASH participants)
- **466** children participated in School's Out throughout the year totaling **8,715** visits to the Y
- **105** Children served in Before & After School Care at 3 sites
- **17,302** total visits to wellness classes\*
- **5,303** personal training sessions conducted \*
- **509** youth participated in youth sports

\*Duplicated count

## PARTNERS IN 2018:

Arthritis Foundation  
Bible Witness Camp  
Bourbonnais School District  
Bradley-Bourbonnais High School  
Camelot Day School  
Chamber of Commerce  
Easter Seals  
First Taste  
Girl and Boy Scouts  
Kankakee Community College  
Kankakee County Health Department  
Kankakee County States Attorney  
Kankakee School District 111  
Kankakee Public Library  
Manteno School District

March of Dimes  
Olivet Nazarene University  
Pembroke Township/Melissa Day Care  
Peoples Bank  
Pioneering Healthy Communities (PHC)  
PNC Bank  
Relay for Life  
River Valley Special Recreation  
Salvation Army  
Special Olympics  
Success by Six  
Toys for Tots  
Tyjuan Hagler Foundation  
United Way  
Youth for Christ / City Life



# KANKAKEE YMCA FISCAL YEAR 2018

## HOW MUCH DO WE RECEIVE BECAUSE WE ARE A CHARITY?

### CONTRIBUTED SUPPORT

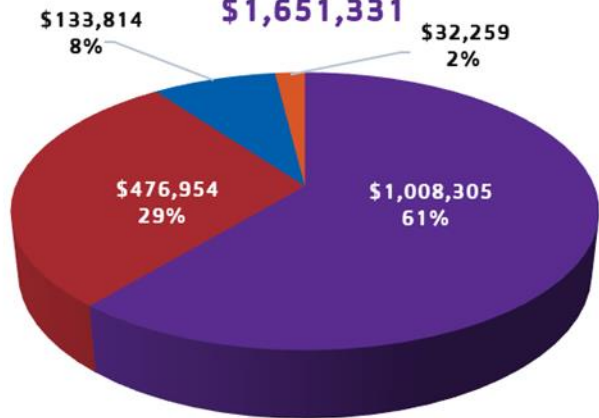
Annual Campaign Revenue	\$49,421
United Way/Community Chest	\$38,320
Foundation Grants	\$24,000
<b>Total Contributed Support Received</b>	<b>\$111,741</b>
Endowment transfer to Operations	\$22,073
Contributions to Endowments	\$52,532

## HOW MUCH DO WE GIVE AWAY BECAUSE WE ARE A CHARITY?

### COMMUNITY ASSISTANCE

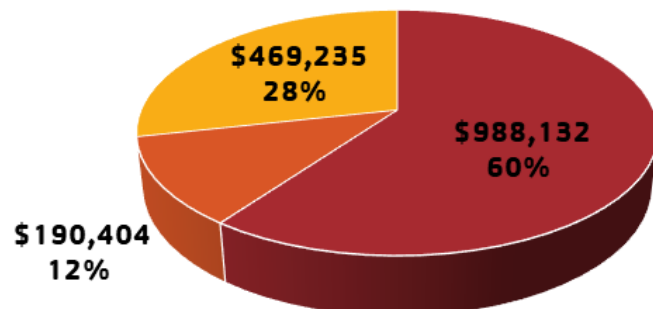
Healthy Living Assistance	\$49,421
Youth Development	\$38,320
Facilities Used by Community Groups	\$24,000
Outreach and Community Support	\$22,073
<b>Total Community Support Provided</b>	<b>\$133,814</b>

### 2018 Operating Revenues \$1,651,331



■ Membership ■ Programs ■ Community Support ■ Other

### 2018 Operating Expenses \$1,647,771 NET \$3,560



■ Salaries & Benefits ■ Other Operating Expenses ■ Occupancy



### WHO WE ARE

The Kankakee YMCA is a charitable, membership based 501(c)3 non-profit organization.

### WHAT WE DO

- The Y provides support that empowers people, supports organizations and communities.
- We nurture the potential of every youth and teen, help others improve health and well-being, and create opportunities to give back to the community.

### WHO WE SERVE

We serve Kankakee County. The Y is for people of all faiths, races, ages, incomes and abilities. Everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

**ADVOCATE**  
\$100-\$249

Equivalent to a **MONTHLY ONLINE MOVIE SUBSCRIPTION** and allows a family to visit the Y with their children for two months, strengthening their relationship.



**FRIEND**  
\$250-\$499

Equivalent to **ONE COFFEE SHOP VISIT PER WEEK** and would allow two children to attend a week of summer camp making lasting friendships and memories.



**SUPPORTER**  
\$500-\$999

Equivalent to **EATING OUT FOR LUNCH ONCE A WEEK** and would allow one child to attend our Wee Threes program for the entire school year.



**COMMUNITY PARTNER**  
\$1000+

Less than **ORDERING TAKE-OUT DINNER ONCE A WEEK** and allows two seniors to become Y members for a year leading their fullest lives possible at any age.

### OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

### OUR CAUSE

Strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone has the opportunity to learn, grow and thrive.

### OUR BELIEF

We never turn anyone away due to their inability to pay fees. Over \$100,000 in assistance was awarded to youth, adults, seniors, and families through our scholarship program funded by your annual gift.

When you make a donation to the Kankakee Y, you are making a difference in the lives of people in YOUR COMMUNITY. Make a difference and help provide a place where all can learn, grow, and thrive!

### I WANT TO MAKE A DIFFERENCE

First and Last Name Of Donor

Mailing Address

City/State/Zip

Email

Name, Company, or Dedication for recognition purposes.

☐ Gift is anonymous, do not acknowledge publicly

Phone

BY MAKING A PLEDGE AMOUNT OF: \$

- ☐ Enclosed is a check payable to the Kankakee Y for my gift
- ☐ I would like to make a donation with a credit card, please call me
- ☐ Invoice me for my pledge

Donors Signature

Date

**THANK YOU FOR  
HELPING US  
STRENGTHEN  
OUR COMMUNITY**



# KANKAKEE AREA YMCA

## 2019 LEADERSHIP

### 2019-2020 Board Officers

**Chair:** Matt McAllister  
**Vice Chair:** Sheila Kramer  
**Secretary:** Jill Pristach  
**Treasurer:** John Gruhn  
**Ex Officio:** Susan Lopez

### Board Members

#### CLASS OF 2020

Amy LaFine  
Craig Rosenow

#### CLASS OF 2021

Jeff Downs  
Imani Drew  
Nina Epstein  
Deborah Mansfield  
Becky Wilder

#### CLASS OF 2022

Shanon Anderson  
Dr. David Andriano  
Angie Ewoldt  
Robert Gessner

### Kankakee Area Y Staff Team

**CEO:** William (Will) Welsh

**Facilities Director:**  
Bruce Casteel

**Sr. Program Director:**  
Penny Greenlee

**Membership Director:**  
Joseph Russell

**Business Manager:**  
Katie Schaefers

**Youth & Teen Coordinator:**  
Emily Carson

**Aquatic Coordinator:**  
Jennifer Chambers-Schwob

**Sports Coordinator:**  
Michael Curren